

Safe Staffing August 2019

		Day								Night								Allied Health Professionals				Care Hours Per Patient Day (CHPPD)										Day				Night				Allied Health Professionals	
Main 2 Specialties on each ward		Registered Nurses/Midwives		Non-Registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-Registered Nursing Associates		Registered Nurses/Midwives		Non-Registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-Registered Nursing Associates		Registered allied health professionals		Non-Registered allied health professionals																					
Ward Name	Specialty 1	Specialty 2	Total Monthly planned staff hours	Total Monthly planned staff hours	Total Monthly planned staff hours	Total Monthly planned staff hours	Total Monthly planned staff hours	Total Monthly planned staff hours	Total Monthly planned staff hours	Total Monthly planned staff hours	Total Monthly planned staff hours	Total Monthly planned staff hours	Total Monthly planned staff hours	Total Monthly planned staff hours	Total Monthly planned staff hours	Total Monthly planned staff hours	Total Monthly planned staff hours	Total Monthly planned staff hours	Total Monthly planned staff hours	Total Monthly planned staff hours	Cumulative count over the month of patients at 23:59 each day	Registered Nurses/Midwives	Non-Registered Nurses/Midwives (Care Staff)	Registered Nursing Associates	Non-Registered Nursing Associates	Registered allied health professionals	Non-Registered allied health professionals	Overall	Average fill rate - Registered Nurses / Midwives %	Average fill rate - Non-Registered Nurses / Midwives (Care Staff) %	Average fill Registered Nursing Associates (%)	Average fill Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses / Midwives %	Average fill rate - Non-Registered Nurses / Midwives (Care Staff) %	Average fill Registered Nursing Associates (%)	Average fill Non-Registered Nursing Associates (%)	Average fill rate - Registered Health Professionals (AHP) (%)	Average fill rate - Non-Registered Allied Health Professionals (AHP) (%)			
Ward 1	110 - TRAUMA & ORTHOPAEDICS		734.5	811.5	486	479.5					539	506	154	187							239	5.5	2.8	0	0	0	0	8.3	110.50%	98.70%			93.90%	121.40%							
Ward 2	110 - TRAUMA & ORTHOPAEDICS		1456	1472	929.5	1062					1023	1023	319	363							610	4.1	2.3	0	0	0	0	6.4	101.10%	114.30%			100.00%	113.80%							
Ward 3	800 - CLINICAL ONCOLOGY	110 - TRAUMA & ORTHOPAEDICS	1441	1498.75	899.5	919.5					1012	1012	341	374							616	4.1	2.1	0	0	0	0	6.2	104%	102.20%			100.00%	109.70%							
Ward 10 & 12	110 - TRAUMA & ORTHOPAEDICS		1053.53	1254	831.5	839					847	968	330	319							496	4.5	2.3	0	0	0	0	6.8	119%	100.90%			114.30%	96.70%							
HDU	110 - TRAUMA & ORTHOPAEDICS		1371	1348	67.5	60					1265	1243	11	11							92	28.2	0.8	0	0	0	0	28.9	98.30%	88.90%			98.30%	100.00%							